

## STL GLOBAL LIMITED

(FORMERLY SHIVALIK GLOBAL LIMITED)

Regd. Off. Unit No.111, Block No.1, First Floor,  
Tribhuvan Complex, Ishwar Nagar, New Delhi-110065

Unaudited Financial Results for the Quarter ended on 31st December, 2007

(Rs in Lakhs)

	Particulars	Unaudited				Audited
		Quarter Ended		Nine Month Ended		Year Ended
		31.12.2007	31.12.2006	31.12.2007	31.12.2006	31.03.2007
1	Net sales/Income from Operations	9824.48	8605.32	25671.00	23329.96	31035.88
2	Other Income	7.05	7.50	22.95	39.70	64.68
3	Total	9831.53	8612.82	25693.95	23369.66	31100.56
4	Expenditure					
	a) (Increase)/Decrease in stock in trade and work in progress	(65.60)	(194.08)	(181.40)	(714.52)	(653.15)
	b) Consumption of Raw Materials	7635.95	6281.75	19165.50	15936.80	22081.37
	c) Staff Cost	320.97	276.22	957.31	895.47	1345.17
	d) Depreciation	285.25	305.25	847.00	863.25	1147.12
	e) Other Expenditure	1002.66	1114.68	2877.54	4025.85	4139.48
	g) Total	9179.23	7783.82	23665.95	21006.85	28059.99
5	Profit before interest & Tax	652.30	829.00	2028.00	2362.81	3040.57
6	Interest & Finance Charges	423.48	350.90	1224.78	966.48	1383.80
7	Extra Ordinary Item	-	-	-	-	-
8	Profit from Ordinary Activities before Tax (5)-(6+7)	228.82	478.10	803.22	1396.33	1656.77
9	Provision for Taxation	78.00	125.00	240.00	285.00	524.70
10	Net Profit from Ordinary Activities after Tax (8-9)	150.82	353.10	563.22	1111.33	1132.07
11	Paid up Equity share Capital (Face Value of Rs.10/ each)	2721.87	2711.27	2721.87	2711.27	2721.37
12	Reserves excluding revaluation reserves as per Balance sheet of previous year	-	-	-	-	9001.89
13	Earning per Share					
	a) Basic and dilluted before extraordinary items	0.56	1.32	2.09	4.15	4.19
	a) Basic and dilluted after extraordinary items	0.56	1.32	2.09	4.15	4.19
14	Aggregate of public Shareholding					
	- Number of shares	10000000	10000000	10000000	10000000	10000000
	- Percentage of shareholdings	36.42%	36.42%	36.42%	36.42%	36.42%

- 1 The statutory auditors have performed a limited review of the results for the quarter ended 31st December 2007. The above results were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 30th January 2008.
- 2 The operation of the company is considered as single segment, hence segment reporting as defined in Accounting Standard-17 is not applicable.
- 3 The figures for the corresponding period have been restated, wherever necessary, to make them comparable.
- 4 The Scheme of amalgamation of Shyam Tex International, with the Company has been approved by the Hon'ble Hight Court of Delhi. In terms of the scheme the appointed date for amalgamation is 1st April 2006. And the effect of the scheme has been given to the Audited financial statements for year ended 31st March, 2007 and un-audited financial statement for the previous corresponding quarter and has been accordingly restated.
- 5 Information on investor complaints for the quarter in numbers; Opening: - Nil Received :08 Disposed of: 08 and Closing : Nil
- 6 The Provision of tax for the quarter and period includes Deferred Tax Liabilities and Fringe benefit Tax, the additional liability.
- 7 Paid up Equity Shares capital includes of 26984733 fully paid up Equity shares and 467947 partly paid up Equity Shares @ Rs.5/ each
- 8 The EPS has been calculated on fully paid-up equity shares.

Place : Faridabad  
Date 30-Jan-08

**By Order of the Board**

J. P. Aggarwal  
Chairman & Managing Director