



SHIVALIK GLOBAL LIMITED

Regd. Off. Unit No. III, Block No.1, First Floor,
Tribhuvan Complex, Ishwar Nagar, New Delhi-110065

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31, 2006

(Rs. In lacs)

Sl. No. Particulars	Year Ended 31.03.2006	Year Ended 31.03.2005
1 Income from Operations	18251.99	16554.05
2 Other Income	13.65	14.45
Total Income	18265.64	16568.50
3 Total Expenditure		
a) Increase/ Decrease in stock	-941.75	-1097.97
b) Consumption of Raw Material	12984.22	11989.91
c) Staff cost	575.00	579.02
d) Other Expenditure	3200.87	2834.60
f) Loss on Sale of Assets	4.57	5.61
Total Expenditure	15822.91	14311.17
Operating Profit (PBDIT)	2442.73	2257.33
4 Interest	837.86	827.37
Profit before Depreciation & Tax (PBDT)	1604.87	1429.96
5 Depreciation	566.83	656.69
Profit Before Tax	1038.04	773.27
6 Provision for Tax		
- Current	275.00	72.00
- Deferred Taxation	41.35	92.35
- Fringe Benefit Tax	7.08	0.00
7 Profit after Tax	714.61	608.92
8 Paid up Equity share Capital (Face Value of Rs. 10/ each)	2058.45	1425.27
9 Reserves (excluding revaluation reserves)	5876.58	1996.03
10 Earning per Share (Basic/ Diluted)	5.01	4.27
11 Aggregate of Non- Promoter Shareholding		
- No. of equity shares	10000000	Nil
- Percentage of shareholdings	41.23%	Nil

NOTES:

- 1 The above audited financial results were reviewed by the audit Committee and taken on record by the Board of Directors at the meeting held on Thursday, 06th July, 2006.
- 2 The Operation of the Company is considered as single segment, hence segment reporting as defined in Accounting Standard -17 is not applicable.
- 3 The Figure have been regrouped / rearranged , where ever considered necessary.
- 4 The EPS on Annualised basis is Rs.5.01 calculated before considering issue of 10 Million Equity Share allotted on March, 31, 2006 pursuant to IPO of the Company.
- 5 Paid up Equity Share Capital includes of 1,69,16,400/- fully paid up Equity shares and 73,36,280/- partly paid up Equity shares @ Rs. 5/- each.

By Order of the Board

Sd/-

Place : New Delhi
06 th July, 2006

J. P. Aggarwal
Chairman & Managing Director